



Naval Healthcare Support

**Office Norfolk
CAPT T. W. FAULL, DC,
USN OFFICER IN
CHARGE**

01 APRIL 2003

TRICARE Regions

1,2,5

Naval Ophthalmic
Support and Training
Activity Yorktown

NMETC
and subordinates

NMIMC

NAVMEDLOGCOM

NEHC Norfolk
and Subordinates

Mission-Specific
Activities

NAVMEDCL Pax River

NAVMEDCL Annapolis

NATNAVDENCEN

NAVDENCEN
Camp Lejeune

NAVDENCEN
Great Lakes

NAVDENCEN
Newport

NHC
New England

NAVDENCEN
Mid Atlantic

NAVMEDCL
Quantico

Clinics, Ambulatory Care Centers,
and Dental Centers

NATNAVMEDCEN
Bethesda

NAVMEDCEN
Portsmouth

NAVHOSP
Camp Lejeune

NAVHOSP
Cherry Point

NAVHOSP
Great Lakes

Medical Centers
& Hospitals

**HSO
Norfolk
AOR**



HSO

Norfolk

HEALTHCARE

OPERATIONS

READINESS-POMI

FACILITIES
FINANCIAL

MANAGEMENT

BUMED REDE TEAM

HEALTHCARE OPERATIONS

- Plans, Analysis & Evaluation
 - PA&E integration with Finance & Manpower
 - MTFQR
- Optimization – SG’s Initiatives
- HIPAA
- CRI (Clinical Resource Integration) M3, M8
 - Coding & OIB (Outpatient Itemized Billing)
 - Super Bills
- Business Training Planning M3, M8
- T-NEX
- JCAHO/Med IG/Pt Safety



DATA QUALITY

- EOD Processing Compliance
- EAS IV Processing Status
- SIDR & SADR to WWR Ratio
- Outpatient Coding Audits
- BUMED DQ Website
- Data Quality Manual
- DHP Website
- Communication
- Training and Site Visits
- **DHP Perf Cont: RVUs/PriCarePri/Day**

READINESS - POMI

COMMAND	PMU East	TAH-20	CRTS	FMFLANT	FH J AX	FH NMCP	FH CL	NMCB	Bld Bnk	FH PEN	FH BREM	FH CP	TOTAL
NNMC		1038	166	66		13	98	3	26				1410
NMCL Annap		8		1	1								10
NMCP		15	250	351	71	847	12	3	17	44			1610
NH GLakes			168	13		2	18	3	22		5		231
NMCL Quant		10		6			4						20
NHCNE		28		33	1	10	4	3				5	84
NDC MIDLANT			4	5		2							11
NDC NE		1		2			3						6
NNDC		17	2										19
NMCL PAX		34		5									39
NH CL				204	1		490						695
NDC GLakes							4						4
NDC CL				5	1		1						7
NH CP				61			186						247
NEHC	33												33
TOTAL	33	1151	590	752	75	874	820	12	65	44	5	5	4426



READINESS - POMI

- BUMED's coordinator for
 - Medical mobilization
 - Contingency response operations
 - Component UIC
 - Medical readiness MTFs/DTFs
 - Ensure Tier One platform readiness
 - Reserved backfill post deployment
 - Provide MTF/DTF EMPARTS training & assistance
 - Plan for future operational support & training
 - MAP staffing support for OEF & JTF-Full Accounting



FACILITIES

- Military Construction – MILCON, BRACCON, & NAVY/VA Joint Venture projects
 - Facility planning & design
 - Equipment planning, procurement and installation
 - Construction management
 - Transition, relocation, move-in
 - Claimancy-wide expertise for IM/IT, Bio-medical Engineering & JCAHO facilities requirements



FACILITIES

- Facility Life Cycle Management
 - Provide direct oversight, review, submission & program prioritization
 - Special Projects
 - Facility Sustainment Program
 - Manage the claimancy Facilities Condition Assessment Program
 - Coordinate the Tri-Service Basic Facility Managers course at Sheppard AFB, TX.
 - 40 active projects, \$43.6M

FINANCIAL MANAGEMENT

- Guidance
 - Policy Interpretation
 - Budget Formulation, Allocation and Execution

- Compliance
 - Appropriation Law
 - Chief Financial Officer Act
 - Policy and Directives
 - Program Oversight

UBO, CA, MCRs, ISSAs/MOUs

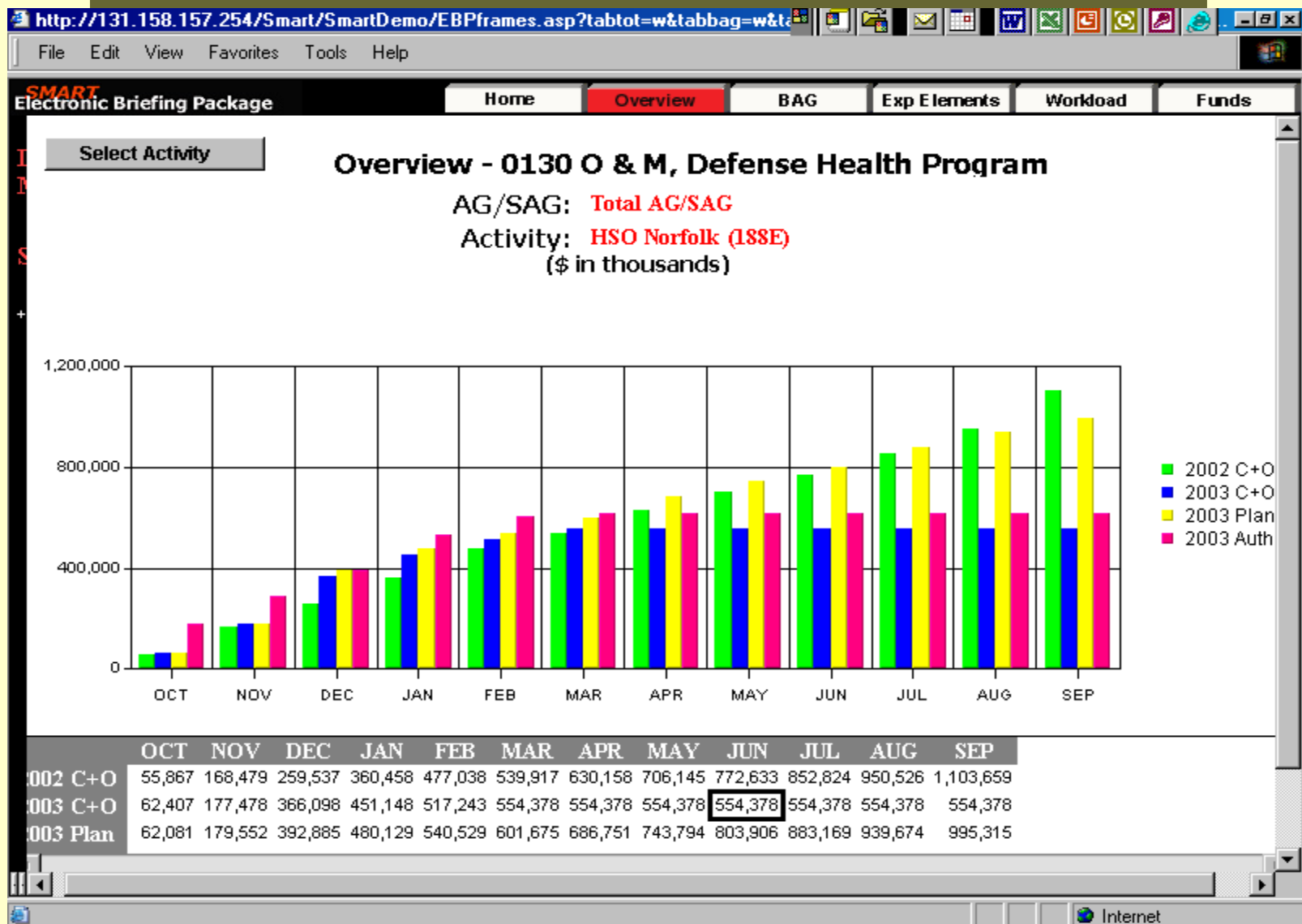
FINANCIAL MANAGEMENT

- Training and Development
 - Technical/Functional
STARS-FL, FASTDATA, SLDCATA, SMART,
DMLSS
 - Program Manager Training
UBO, CA, MCR
 - Analytical Development
Business Planning

SURGEON GENERAL INITIATIVES

- NNMCM Bethesda:
 - Sleep Lab
- NMC Portsmouth:
 - Sports Medicine Clinic
 - Sleep Lab
 - Radiology Residency
 - Cardio Thoracic Surgery
 - Mental Health Program
- NH Camp Lejeune:
 - Musculoskeletal Clinic
 - Nurse Advice Line
 - Pharmacy Satellite

Financial Management



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Manpower Requirements Determination

- Claimancy-wide support for the Manpower Requirements Determination Process
 - Technical guidance
 - Training
 - Consulting services
- Assist activities in manpower requirements studies leading to updates of the Statement of Manpower Requirements (SMR)
 - Provide Analysis
 - Review
 - Validation

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Key Business Objectives

- Update Statements of Manpower Requirements
 - Reduce V-coded billets
 - Reduce administrative billets
- Staffing standards reviewed, validated, reworked
- Publish and distribute manpower handbook
- Develop Manpower Requirements Toolbox and the overall process for annual review of manpower
- Conduct quarterly training in Shore Manpower Requirements Determination



HSO Norfolk

Providing Critical Services To The Field

POMI/READINESS

DATA QUALITY

UBO/OIB/TPC

FINANCIAL MANAGEMENT

TFL

MILCON, BRACCON & NAVY/VA JOINT

VENTURE

REDE TEAM

Incorporating New Territory

T-NEX

BRAC

HIPAA

CODING COMPLIANCE

REDE REQUIREMENTS TOOLBOX

JCAHO Shared Vision-New Pathways